



## Escondido Community Child Development Center Annual Report 2009-2010



The Mission of the Escondido Community Child Development Center (ECCDC) is to increase the family's ability to be a fully functioning unit, capable of meeting its own needs through the provision of high quality childcare and early education.

### **2010-2011 Board of Directors**

*Chair and Founder, Lorraine H. Boyce*

*Vice Chair, John Ceballos    Secretary, Rosa Ruiz    Treasurer, Robert Iracheta*

*Members at Large*

*Wayne Brunner    Adrienne Cisneros-Selekman    Shirlie Downey*

*Kimberly A. Thorton    Sam Sattel    Chris Sell    Tamson Sell    Barton Shields*

*Executive Director, Patricia Cavanaugh, M. Ed*

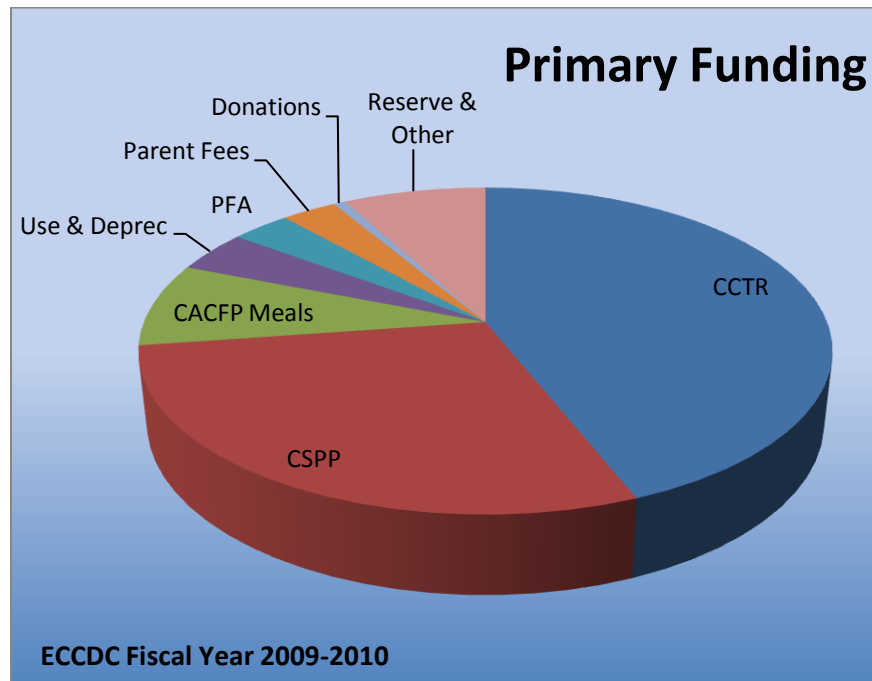
### **“ECCDC HIGHLIGHTS OF THE YEAR”**

- Received 2.3 million dollar funding and began construction of new Betsy Jones Child Development Center
- Hiring of new Executive Director
- Increased State Funding and Support
- Addition of two new sessions of San Diego First Five “Preschool For All”
- Staff salary increase of 2%
- Development of new ECCDC DVD
- Development of Parent/Child Lending Libraries at all three sites



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## Fiscal Year 2009-2010 Annual Financial Report



*2009-2010 year we utilized Net Proceeds primarily derived from Use & Depreciation, Donations, and Reserve & Other to build a new school serving more than 140 families and children.*



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## Income Breakdown

CCTR	2,023,171.00
CSPP	1,321,781.00
CACFP Meals	381,126.36
Use & Deprec	190,927.68
PFA	149,931.03
Parent Fees	140,024.13
Donations	30,616.72
Reserve & Other	362,777.67
<b>Total Income</b>	<b>4,600,355.59</b>

## Expense Breakdown

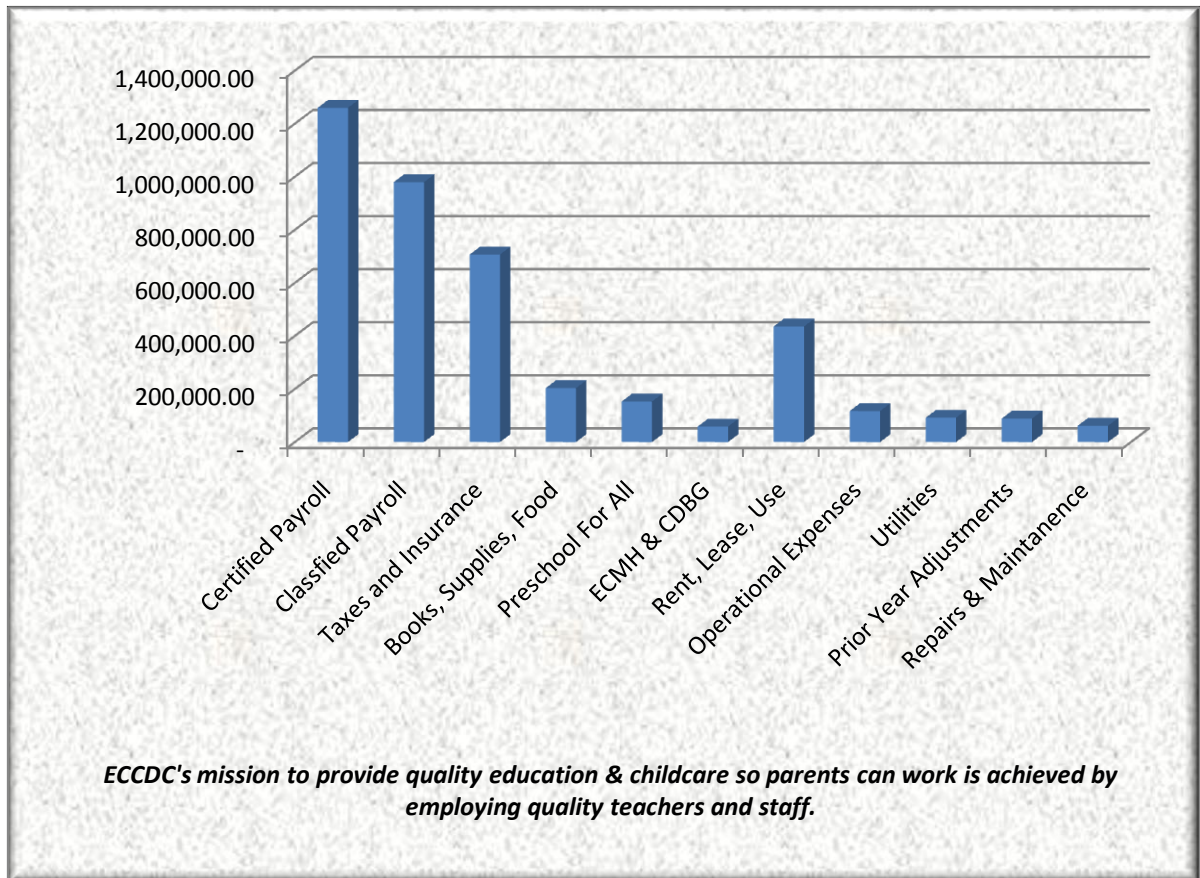
Certified Payroll	1,259,986.45
Classified Payroll	979,676.09
Taxes and Insurance	706,741.79
Books, Supplies, Food	203,446.14
Preschool For All	152,683.90
ECMH & CDBG	58,293.81
Rent, Lease, Use	435,813.92
Operational Expenses	116,905.31
Utilities	91,661.37
Prior Year Adjustments	88,502.37
Repairs & Maintenance	61,336.47
<b>Total Expenses</b>	<b>4,155,047.62</b>

<b>Net Proceeds</b>	<b>445,307.97</b>
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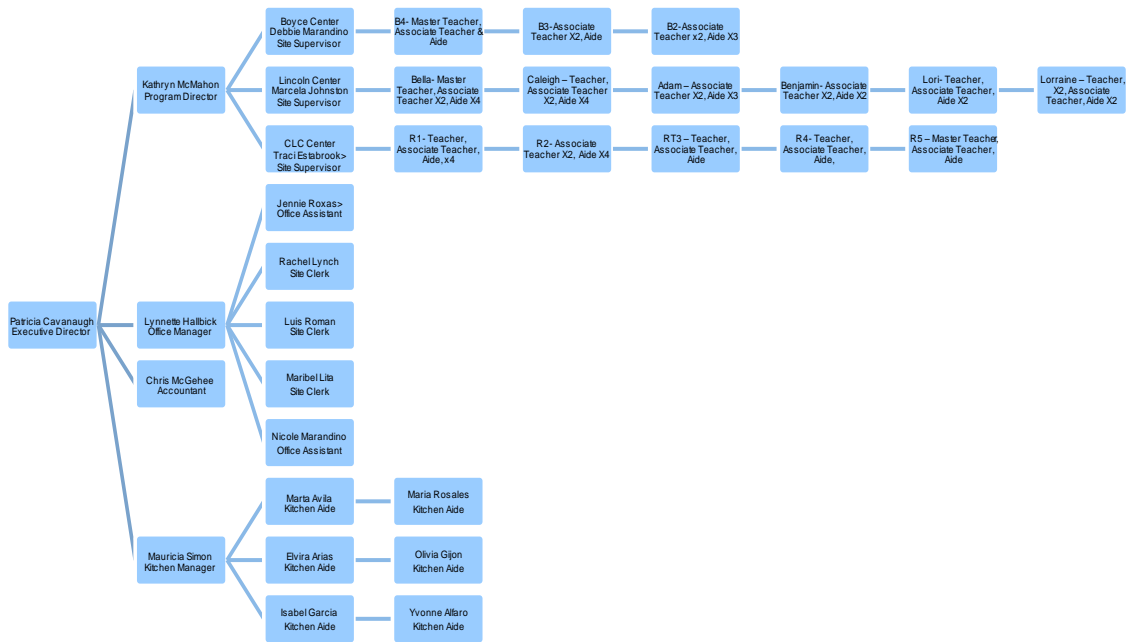




# Escondido Community Child Development Center

## Annual Report 2009-2010

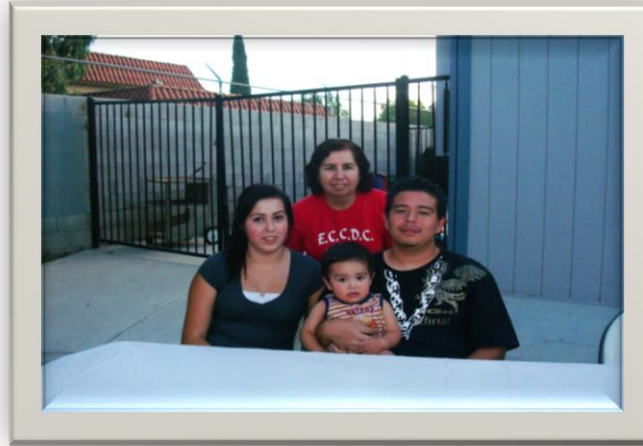
### ECCDC Organization



**“ECCDC employs 110 staff living in the Escondido area,  
providing local economic stability”**



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### ECCDC Program Data 2009-2010:

Over the course of 2009-2010, ECCDC served a total of **571** children

In 2010 ECCDC administered the following programs:

State General Childcare Funds (CCTR):	<b>152</b>
California State Preschool (CSPP):	<b>147</b>
Scholarships (CACFP & Fees):	<b>0</b>

**= 299 subsidized slots**

In 2009-10 ECCDC did not serve any families from the CalWORKS Alternative Payment (A/P) Programs for Stage 1 and Stage 2, and no full tuition students. 216 families reported only one working adult in the family; 90 families had both parents working; 8 family members attended college; 90 families had both parents married and living together; 216 single mothers; 1 single fathers; 4 children in Child Protective Services (CPS); 6 children in Foster Care; 1 child was under guardianship care; 0 children received Cash Aid; 135 children were enrolled at ECCDC with limited or no English language skills; 571 children received free, professional on-site early intervention for social-emotional competency with free assessments, on-site follow-up professional therapy and an individual Action Plan.

**ECCDC serves 684 main meals per day = 246,240 meals per year**



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In FY 2009-2010 the operating budget subsidized the CACFP expenses with \$381,126.36

Of all ECCDC families, **100%** were parents with incomes below 75% SMI.

In 2010, 23 parents were students attending pre-employment training programs or classes at Palomar Community College or Cal State San Marcos, as well as UEI College.

Out of the 342 of the families enrolled in 2010, zero earns above 4,188 a month for a family of four nor pay full tuition.

The California State Income for **a family of four** in FY 2010-2011 is 4,188.00 a month = 50,256. To qualify for the Program families must earn below **\$50,256**.





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## Demographics:

In 2010 children and families used self-reporting methods to report ethnic diversity including:

### Total Children enrolled: 342

Asian-Pacific, American-Indian, Alaska Native (2)

African-American (9)

Caucasian not Hispanic (20)

Hispanic (311)

### Gender (children):

In 2010, there were 163 female children, and 206 male children enrolled.



## Age Groups:

Infants: 48 (4 months to 18 months)  
Toddlers: 124 (18 months to 36 months)  
Pre-K: 214 (36 months to 60 months)

## Family backgrounds include:

216 Single Female Head of Household  
1 Single Male Head of Household  
90 Both parents in the home  
5 Children living in foster homes (5), with relatives or C.P.S. (6) Total = 312  
70% Single parents work fulltime = 248  
30% Parents both work fulltime = 197

**Total = 445** (13 children in custodial care)



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## Weekly Income Levels:

Zero: \$0 (782 Transitional Families: Receive Food Stamps, MediCal, Section-8 housing, w/Family, etc.)  
Lowest: \$0  
Average: \$325-375  
Highest: \$1114.94

## Monthly Income Levels

Lowest -\$0  
Average-\$1300-1500  
Highest-\$4459.77

**245** enrolled children as Limited English Proficient (**LEP**) or English-Language Learners (**ELL**)





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## ECCDC Educational Programs 2009-2010

### Desired Results Developmental Profile:

Desired Results for Children and Families is a system by which educators can document the progress made by children and families in achieving desired results and by which they can retrieve information to help practitioners improve child care and development services.

A *desired result* is defined as a condition of well-being for children and families (e.g., children are personally and socially competent). Desired results reflect the positive effects of the child development system on the development and functioning of children and on the self-sufficiency and functioning of families. The desired results system is designed to do the following things:

1. Identify the measures that demonstrate the achievement of desired results across the development areas for children from birth to age 13 in child care and development programs.
2. Provide information that reflects the contributions made by each of the various types of CDE-funded child development programs.
3. Hold programs accountable to program standards that support the achievement of desired results and are used to measure program quality.
4. Provide a data-collection mechanism for evaluating the quality of individual child development programs.
5. Create a base of information on the relationships between processes and results that can be used to target technical assistance to improve practice in all child development programs.

During 2009-2010, Escondido Community Child Development Center had 202 Preschoolers and 174 Infants and Toddlers participating in the State of California Desired Results Program.

### ECCDC's "Preschool For All" Program:

#### "Preschool for All"

Preschool for All is a term used in California to describe an "effective preschool" delivery system. This refers to the idea that all preschool-age children should have free, voluntary access to quality preschool regardless of family income, starting with the children that need it most.



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"95 percent of California kindergarten teachers say their students who attended preschool are better prepared for kindergarten in both social and academic areas..."

- Preschool California [www.preschoolcalifornia.org](http://www.preschoolcalifornia.org)

ECCDC is proud to be a certified site for the **Preschool For All (PFA)** program in San Diego County. ECCDC operated 4 sessions of PFA and served approximately 96 four year old children on a daily basis in PFA. PFA is sponsored by the First 5 San Diego Program and the San Diego County Office of Education. The PFA program has very high standards for staff education and training as well requirements that must be met by the staff in the classroom.





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### Early Childhood Mental Health (ECMH):

In 2009-2010, our ECMH program completed its 10th year providing ECCDC and community young children and families social emotional support. ECCDC conducted monthly parenting classes, social skill classes, child and family counseling, and developmental screenings to ensure families are equipped with the necessary skills to be successful. Our ECMH program received a grant in the amount of \$14,300 from the City of Escondido in efforts to increase support for families residing in the Mission Park neighborhood areas. The City and ECCDC have committed to increasing positive social emotional development to all youth and their parents. Together, we can improve the health of our Escondido community which will reduce crime, violence, and promote children's self esteem which affects their academic performance. Our goal is to start early enough so that parents have the tools and support they need to be successful at parenting, so that children can achieve success as adults.

- ECCDC had 17 children receiving individual therapeutic counseling services
- ECCDC had 206 children served by the ECHM program in the Mission Park area
- 140 parents regularly attended and participated in the ECHM Parent Education classes held at all three sites

### ECCDC 2009-2010 Grants and Donors

ECCDC receives ongoing support from the community and private donors.

ECCDC thanks each of our supporters listed here and also all who have regularly given to provide support to children and families living in our community. It is because of your support that ECCDC continues to assist families achieve economic stability and to provide our young children the academic skills needed to be "Kindergarten" ready.

City of Escondido Child Development Block Grant: 14,300.00

Bob and Marion Wilson: 25,000.00

William and Lorraine H. Boyce: 500.00

Lois Brossart: 300.00

Rick and Diane Powell: 500.00

Jack Corley: 307.00

United way: 1,582.00

Rotary Club of Escondido: 2,500.00 for ECCDC Early Childhood Mental Health Program

Escondido East Rotary Club: 2,500.00 for Handyman services

Escondido East Rotary Club: Christmas Presents for the Children

Toys for Tots: Christmas Presents for the Children

AKT: Christmas Presents for the Children

Marandino Family Trust: School Emergency Radios

Scripps Ventures: Thanksgiving Turkeys



# Escondido Community Child Development Center Annual Report 2009-2010

## Volunteers:

ECCDC appreciates the many volunteers who gave of their time and in kind gifts:

- Ana Kasite
- Bernice Permiso
- Cynthia Poole
- Ruth Lenkson
- Stoney DeMent
- Carol Relph
- Nelda Dilbeck
- Marjorie Letsch
- Lois Brossart
- Education Compac
- Serva-Thon Members of San Diego County; Yongyi Xie
- Doug Clark
- Kids Korps
- Words Alive

